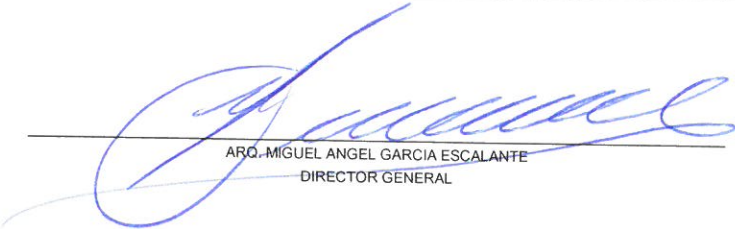


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia						6 = (3 - 4)
1 DIRECCIÓN GENERAL	\$167,944,000.00	\$1,206,876.34	\$169,150,876.34	\$97,322,721.32	\$85,930,244.90	\$71,828,155.02
2 SUBDIRECCIÓN ADMINISTRATIVA, COMERCIAL Y DE PLANEACIÓN	\$8,797,078.00	\$251,375.52	\$9,048,453.52	\$4,766,113.59	\$4,529,416.32	\$4,282,339.93
3 SUBDIRECCIÓN DE INFRAESTRUCTURA	\$52,387,878.00	-\$490,319.71	\$51,897,558.29	\$26,909,466.39	\$25,858,377.69	\$24,988,091.90
4 SUBDIRECCIÓN DE INFRAESTRUCTURA RURAL	\$99,505,546.00	\$1,041,426.69	\$100,546,972.69	\$63,702,708.95	\$53,612,046.85	\$36,844,263.74
	\$7,253,498.00	\$404,393.84	\$7,657,891.84	\$1,944,432.39	\$1,930,404.04	\$5,713,459.45
Total del Gasto	\$167,944,000.00	\$1,206,876.34	\$169,150,876.34	\$97,322,721.32	\$85,930,244.90	\$71,828,155.02


ARQ. MIGUEL ANGEL GARCIA ESCALANTE
DIRECTOR GENERAL


L.C. LUIS AHMED HERNANDEZ MENDOZA, M.A.N
SUBDIRECTOR ADMINISTRATIVO, COMERCIAL Y PLANEACION